

Volusia County C.R.A.'S - 2015 Final After VAB Tax Roll								
Daytona Beach - Ballough Road (94)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	20,572,888	Volusia County - General Fund	6.3189	70,300	66,785	72,579	68,950	2,279
-Base Value (1985)-(2036)	9,086,882	Volusia County - Echo	0.2000	2,225	2,114	2,297	2,182	72
= C.R.A. Taxable	11,486,006	Volusia County - Forever	0.0739	698	663	849	807	151
		Volusia County - Mosquito Control	0.1880	2,092	1,987	2,159	2,051	67
New Construction Taxable	0	Volusia County - Ponce Inlet Port Auth	0.0929	1,034	982	1,067	1,014	33
% of City's New Construction	0%	Halifax Hospital	0.9550	11,125	10,569	10,969	10,421	(156)
Parcel Count---->	121	City of Daytona Beach - Operating	6.9220	77,010	73,160	79,506	75,531	2,496
Total City Tax Base ---->	3,612,335,113	CRA Taxes	14.7507	164,484	156,260	169,426	160,955	4,942
% C.R.A. of City Tax Base-->	0.57%							
Daytona Beach - Downtown (96)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	114,122,348	Volusia County - General Fund	6.3189	390,097	370,592	411,498	390,923	21,401
-Base Value (1981)-(2036)	49,000,577	Volusia County - Echo	0.2000	12,347	11,730	13,024	12,373	677
= C.R.A. Taxable	65,121,771	Volusia County - Forever	0.0739	3,871	3,677	4,812	4,571	941
		Volusia County - Mosquito Control	0.1880	11,606	11,026	12,243	11,631	637
New Construction Taxable	73,867	Volusia County - Ponce Inlet Port Auth	0.0929	5,735	5,448	6,050	5,748	315
% of City's New Construction	0%	Halifax Hospital	0.9550	61,735	58,648	62,191	59,081	456
Parcel Count---->	1,056	City of Daytona Beach - Operating	6.9220	427,329	405,963	450,773	428,234	23,444
		D.B. Downtown Development Auth	1.0000	35,381	33,612	37,480	35,606	2,099
Total City Tax Base ---->	3,612,335,113	CRA Taxes	15.7507	948,101	900,696	998,071	948,167	49,970
% C.R.A. of City Tax Base-->	3.16%							
Daytona Beach - Main Street (95)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	332,015,608	Volusia County - General Fund	6.3189	1,594,461	1,514,738	1,663,893	1,580,698	69,432
-Base Value (1981)-(2036)	68,695,639	Volusia County - Echo	0.2000	50,466	47,943	52,664	50,031	2,198
= C.R.A. Taxable	263,319,969	Volusia County - Forever	0.0739	15,821	15,030	19,459	18,486	3,638
		Volusia County - Mosquito Control	0.1880	47,438	45,066	49,504	47,029	2,066
New Construction Taxable	34,368	Volusia County - Ponce Inlet Port Auth	0.0929	23,442	22,270	24,462	23,239	1,020
% of City's New Construction	0%	Halifax Hospital	0.9550	252,332	239,715	251,471	238,897	(861)
Parcel Count---->	1,752	City of Daytona Beach - Operating	6.9220	1,746,642	1,659,310	1,822,701	1,731,566	76,059
Total City Tax Base ---->	3,612,335,113	CRA Taxes	14.7507	3,730,602	3,544,072	3,884,154	3,689,946	153,552
% C.R.A. of City Tax Base-->	9.19%							
Daytona Beach - South Atlantic (88)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value *	60,548,029	Volusia County - General Fund	6.3189	0	0	0	0	0
-Base Value (2000)-(2036)	63,521,382	Volusia County - Echo	0.2000	0	0	0	0	0
= C.R.A. Taxable	(2,973,353)	Volusia County - Forever	0.0739	0	0	0	0	0
		Volusia County - Mosquito Control	0.1880	0	0	0	0	0
New Construction Taxable	321,564	Volusia County - Ponce Inlet Port Auth	0.0929	0	0	0	0	0
% of City's New Construction	1%	Halifax Hospital	0.9550	0	0	0	0	0
Parcel Count---->	671	City of Daytona Beach - Operating	6.9220	0	0	0	0	0
Total City Tax Base ---->	3,612,335,113	CRA Taxes	14.7507	0	0	0	0	0
% C.R.A. of City Tax Base-->	1.68%							
Daytona Beach - West Side (Midtown) (90)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	81,662,367	Volusia County - General Fund	6.3189	119,047	113,095	132,827	126,186	13,780
-Base Value (1997)-(2036)	60,641,706	Volusia County - Echo	0.2000	3,768	3,580	4,204	3,994	436
= C.R.A. Taxable	21,020,661	Volusia County - Forever	0.0739	1,181	1,122	1,553	1,475	372
		Volusia County - Mosquito Control	0.1880	3,542	3,365	3,952	3,754	410
New Construction Taxable	595,231	Volusia County - Ponce Inlet Port Auth	0.0929	1,750	1,663	1,953	1,855	203
% of City's New Construction	2%	Halifax Hospital	0.9550	18,840	17,898	20,075	19,071	1,235
Parcel Count---->	2,296	City of Daytona Beach - Operating	6.9220	130,410	123,890	145,505	138,230	15,095
Total City Tax Base ---->	3,612,335,113	CRA Taxes	14.7507	278,538	264,611	310,069	294,566	31,531
% C.R.A. of City Tax Base-->	2.26%							
DeLand - Downtown (99)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	35,369,916	Volusia County - General Fund	6.3189	85,184	80,925	96,903	92,058	11,719
-Base Value (1984)-(2025)	20,034,463	Volusia County - Echo	0.2000	2,696	2,561	3,067	2,914	371
= C.R.A. Taxable	15,335,453	Volusia County - Forever	0.0739	845	803	1,133	1,076	288
		West Volusia Hospital	1.6679	30,510	28,985	25,578	24,299	(4,932)
New Construction Taxable	94,145	City of Deland - Operating	6.9995	95,652	90,869	107,341	101,974	11,689
% of City's New Construction	0%							
Parcel Count---->	293							
Total City Tax Base ---->	1,338,003,171	CRA Taxes	15.2602	214,887	204,143	234,022	222,321	19,135
% C.R.A. of City Tax Base-->	2.64%							
DeLand - Spring Hill - Incorporated (87M)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value *	47,944,306	Volusia County - General Fund	6.3189	0	0	0	0	0
-Base Value (2004)-(2044)	50,472,881	Volusia County - Echo	0.2000	0	0	0	0	0
= C.R.A. Taxable	(2,528,575)	Volusia County - Forever	0.0739	0	0	0	0	0
		West Volusia Hospital	1.6679	0	0	0	0	0
New Construction Taxable	653,666	City of Deland - Operating	6.9995	0	0	0	0	0
% of City's New Construction	1%							
Parcel Count---->	315							
Total City Tax Base ---->	1,338,003,171	CRA Taxes	15.2602	0	0	0	0	0
% C.R.A. of City Tax Base-->	3.58%							

Volusia County C.R.A.'S - 2015 Final After VAB Tax Roll								
DeLand - Spring Hill - Unincorporated (87C)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value *	17,881,654	Volusia County - General Fund	6.3189	0	0	0	0	0
-Base Value (2004)-(2044)	21,054,166	Volusia County - Echo	0.2000	0	0	0	0	0
= C.R.A. Taxable	(3,172,512)	Volusia County - Forever	0.0739	0	0	0	0	0
		West Volusia Hospital	1.6679	0	0	0	0	0
New Construction Taxable	7,221	Volusia County - Fire Services	4.0815	0	0	0	0	0
% of City's New Construction	0%	Volusia County - MSD	2.2399	0	0	0	0	0
Parcel Count---->	716							
Total County Tax Base ---->	27,086,366,250	CRA Taxes	14.5821	0	0	0	0	0
% C.R.A. of City Tax Base-->	0.07%							
Edgewater CRA (102) - Established by Resolution 2014-159								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	63,532,673	Volusia County - General Fund Only	6.3189	0	0	4,919	4,427	4,919
-Base Value (2014)-(2034)	62,754,205	City of Edgewater - Operating	6.7000	0	0	5,216	4,955	5,216
= C.R.A. Taxable	778,468	(Per Edgewater Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")						
New Construction Taxable	649,265							
% of City's New Construction	10%							
Parcel Count---->	532							
Total City Tax Base ---->	699,538,868	CRA Taxes	13.0189	0	0	10,135	9,382	10,135
% C.R.A. of City Tax Base-->	9.08%							
Holly Hill (92)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	229,892,560	Volusia County - General Fund	6.3189	833,018	791,367	894,442	849,720	61,424
-Base Value (1995)-(2026)	88,342,219	Volusia County - Echo	0.2000	26,366	25,048	28,310	26,895	1,944
= C.R.A. Taxable	141,550,341	Volusia County - Forever	0.0739	8,266	7,853	10,461	9,938	2,195
		Volusia County - Mosquito Control	0.1880	24,784	23,545	26,611	25,280	1,827
New Construction Taxable	964,658	Volusia County - Ponce Inlet Port Auth	0.0929	12,247	11,635	13,150	12,493	903
% of City's New Construction	59%	Halifax Hospital	0.9550	131,830	125,239	135,181	128,422	3,351
Parcel Count---->	1,631	City of Holly Hill - Operating	7.1304	939,998	892,998	1,009,311	958,845	69,313
Total City Tax Base ---->	512,278,988	CRA Taxes	14.9591	1,976,509	1,877,684	2,117,466	2,011,593	140,957
% C.R.A. of City Tax Base-->	44.88%							
New Smyrna Beach (98)- Base Year 1984, 30 Year Payments, Terminated in 2014								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	196,485,032	Volusia County - General Fund	6.3189	1,213,322	1,152,656			
-Base Value (1984)-(2014)	69,814,730	Volusia County - Echo	0.2000	38,403	36,483			
= C.R.A. Taxable	126,670,302	Volusia County - Forever	0.0739	12,039	11,437			
		Volusia County - Mosquito Control	0.1880	36,099	34,294			
New Construction Taxable	372,835	Volusia County - Ponce Inlet Port Auth	0.0929	17,838	16,946			
% of City's New Construction	1%	Southeast Volusia Hospital	0.0000	0	0			
Parcel Count---->	854	City of New Smyrna Beach - Operating	3.5699	686,722	652,386			
Total City Tax Base ---->	2,915,834,197	CRA Taxes	10.4436	2,004,423	1,904,202	0	0	(2,004,423)
% C.R.A. of City Tax Base-->	6.74%							
New Smyrna Beach CRA (103) - Established by Resolution 2014-164								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	199,364,198	Volusia County - General Fund Only	3.5699	0	0	32,485	29,237	32,485
-Base Value (2014)	190,264,372	City of New Smyrna Beach - Operating	3.5699	0	0	32,485	30,861	32,485
= C.R.A. Taxable	9,099,826	(Per NSB Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")						
New Construction Taxable	3,187,128							
% of City's New Construction	7%							
Parcel Count---->	2,296							
Total City Tax Base ---->	2,915,834,197	CRA Taxes	7.1398	0	0	64,970	60,097	64,970
% C.R.A. of City Tax Base-->	6.84%							
Orange City CRA (101) - Established by Resolution 2014-95								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	94,425,778	Volusia County - General Fund Only	6.3189	25,080	22,572	39,873	35,886	14,793
-Base Value (2013)**	88,115,628	City of Orange City - Operating	7.4500	29,294	27,829	47,011	44,660	17,717
= C.R.A. Taxable	6,310,150	(Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")						
New Construction Taxable	99,332	** County of Volusia is at 95% of 95% for Declining Participation, City is at 95%						
% of City's New Construction	5%							
Parcel Count---->	911							
Total City Tax Base ---->	548,747,551	CRA Taxes	13.7689	54,374	50,401	86,884	80,546	32,510
% C.R.A. of City Tax Base-->	17.21%							
Ormond Beach (97)								
	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	136,894,257	Volusia County - General Fund	6.3189	564,312	536,096	577,598	548,718	13,286
-Base Value (1984)-(2036)	45,486,221	Volusia County - Echo	0.2000	17,861	16,968	18,282	17,368	421
= C.R.A. Taxable	91,408,036	Volusia County - Forever	0.0739	5,599	5,319	6,755	6,417	1,156
		Volusia County - Mosquito Control	0.1880	16,789	15,950	17,185	16,326	396
New Construction Taxable	13,631	Volusia County - Ponce Inlet Port Auth	0.0929	8,296	7,881	8,492	8,067	196
% of City's New Construction	0%	Halifax Hospital	0.9550	89,305	84,840	87,295	82,930	(2,010)
Parcel Count---->	694	City of Ormond Beach - Operating	4.2843	367,769	349,381	391,619	372,038	23,850
Total City Tax Base ---->	2,848,650,782	CRA Taxes	12.1130	1,069,931	1,016,434	1,107,226	1,051,865	37,295
% C.R.A. of City Tax Base-->	4.81%							

Volusia County C.R.A.'S - 2015 Final After VAB Tax Roll

Ormond Beach North Mainland / Ormond Crossings (85)

	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value *	13,504,301	Volusia County - General Fund	4.2843	725	689	14,480	13,756	13,755
-Base Value (2006)-(2034)	<u>10,124,427</u>	(Per OB Res. Vol. County funds "shall be computed using the same millage rate that is used by the City")		23	22			
= C.R.A. Taxable	3,379,874			7	7			
New Construction Taxable	3,077,477			22	21			
% of City's New Construction	10%	Halifax Hospital	0.9550	11	10			
Parcel Count---->	56	City of Ormond Beach - Operating	4.2843	115	109	3,228	3,067	3,113
Total City Tax Base ---->	2,848,650,782	CRA Taxes	9.5236	473	449	14,480	13,756	14,007
% C.R.A. of City Tax Base---->	0.47%							

Port Orange - East Port (93)

	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	27,996,466	Volusia County - General Fund	6.3189	85,994	81,694	90,380	85,861	4,386
-Base Value (1995)-(2036)	<u>13,693,302</u>	Volusia County - Echo	0.2000	2,722	2,586	2,861	2,718	139
= C.R.A. Taxable	14,303,164	Volusia County - Forever	0.0739	853	810	1,057	1,004	204
New Construction Taxable	131,894	Volusia County - Mosquito Control	0.1880	2,558	2,430	2,689	2,555	131
% of City's New Construction	0%	Volusia County - Ponce Inlet Port Auth	0.0929	1,264	1,201	1,329	1,263	65
Parcel Count---->	139	Halifax Hospital	0.9550	13,609	12,929	13,660	12,977	51
Total City Tax Base ---->	2,604,710,345	City of Port Orange - Operating	4.3920	62,601	59,471	62,819	59,678	218
% C.R.A. of City Tax Base---->	1.07%	CRA Taxes	12.2207	169,601	161,121	174,795	166,055	5,194

Port Orange - Town Center (89)

	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	39,395,962	Volusia County - General Fund	6.3189	56,598	53,768	62,162	59,054	5,564
-Base Value (1998)-(2036)	<u>29,558,416</u>	Volusia County - Echo	0.2000	1,791	1,701	1,968	1,870	177
= C.R.A. Taxable	9,837,546	Volusia County - Forever	0.0739	562	534	727	691	165
New Construction Taxable	158,138	Volusia County - Mosquito Control	0.1880	1,684	1,600	1,849	1,757	165
% of City's New Construction	0%	Volusia County - Ponce Inlet Port Auth	0.0929	832	790	914	868	82
Parcel Count---->	307	Halifax Hospital	0.9550	8,957	8,509	9,395	8,925	438
Total City Tax Base ---->	2,604,710,345	City of Port Orange - Operating	4.3920	41,202	39,142	43,207	41,047	2,005
% C.R.A. of City Tax Base---->	1.51%	CRA Taxes	12.2207	111,626	106,045	120,222	114,211	8,596

South Daytona (91)

	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)
Total Taxable Value	192,178,613	Volusia County - General Fund	6.3189	429,983	408,484	477,565	453,687	47,582
-Base Value (1997)-(2026)	<u>116,601,454</u>	Volusia County - Echo	0.2000	13,609	12,929	15,115	14,359	1,506
= C.R.A. Taxable	75,577,159	Volusia County - Forever	0.0739	4,267	4,054	5,585	5,306	1,318
New Construction Taxable	374,966	Volusia County - Mosquito Control	0.1880	12,793	12,153	14,209	13,499	1,416
% of City's New Construction	19%	Volusia County - Ponce Inlet Port Auth	0.0929	6,322	6,006	7,021	6,670	699
Parcel Count---->	1,569	Halifax Hospital	0.9550	68,047	64,645	72,176	68,567	4,129
Total City Tax Base ---->	468,326,087	City of South Daytona - Operating	7.4000	503,548	478,371	559,271	531,307	55,723
% C.R.A. of City Tax Base---->	41.04%	CRA Taxes	15.2287	1,038,569	986,641	1,150,942	1,093,395	112,373

Overall C.R.A. Taxes

Overall C.R.A. Taxes	10,460,570	Total CRA Taxes By Source Taxing Authority						
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	2015	Taxing Authority	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)	% of Overall Taxes
95% of C.R.A. Taxes	9,933,678	Volusia County - General Fund	6.3189	5,468,121	5,193,461	4,571,604	4,339,160	(896,517)	2.67%
Total C.R.A. Taxable		Volusia County - Echo	0.2000	172,277	163,663	141,792	134,702	(30,485)	2.62%
Total Current C.R.A. Value	1,903,786,956	Volusia County - Forever	0.0739	54,009	51,309	52,391	49,771	(1,618)	2.62%
Total C.R.A. (Base Value) ***	1,057,262,670	Volusia County - Mosquito Control	0.1880	159,407	151,437	130,401	123,881	(29,006)	3.55%
Total C.R.A. Taxable	855,198,726	Volusia County - Ponce Inlet Port Auth	0.0929	78,771	74,832	64,438	61,216	(14,333)	3.55%
Tax Base - Countywide Taxable	27,086,366,250	Volusia County - Fire Services	4.0815	0	0	0	0	0	0.00%
% C.R.A. of Total Tax Base	3.16%	Volusia County - MSD	2.2399	0	0	0	0	0	0.00%

Total C.R.A. Parcel Count		Total County---->		5,932,585	5,634,702	4,960,626	4,708,730	(971,959)	
		Halifax Hospital	0.9550	655,895	623,100	665,641	632,359	9,746	5.03%
		Southeast Volusia Hospital	2.6340	0	0	0	0	0	0.00%
		West Volusia Hospital	1.6679	30,510	28,985	25,578	24,299	(4,932)	0.20%

CRA With Negative Taxable Value	CRA Name	Negative \$ Amount	Total Hospital---->	Total Non-City Tax Transferral" ---->	2015 Final Rate	2014 Total Final Taxes	2014 Taxes @ Incremental %	2015 Total Taxes	2015 Taxes @ Incremental %	Increase or (Decrease)	% of Overall Taxes
			686,405	6,618,990				691,219	656,658	4,814	
Daytona Beach South Atlantic	(2,973,353)		6.9220	2,381,391	2,262,321	2,498,485	2,373,561	117,094	9.99%		
DeLand-Spring Hill Incorporated	(2,528,575)		1.0000	35,381	33,612	37,480	35,606	2,099	36.60%		
DeLand-Spring Hill Unincorporated	(3,172,512)		6.9995	95,652	90,869	107,341	101,974	11,689	1.15%		
Total CRA Negative Value	(8,674,440)		6.7000	0	0	5,216	4,955	5,216	0.11%		
			7.1304	939,998	892,998	1,009,311	958,845	69,313	27.63%		
			3.5699	686,722	652,386	32,485	30,861	(654,237)	0.31%		
			7.4500	29,294	27,829	47,011	44,660	17,717	1.15%		
			4.2843	368,242	349,830	406,099	385,794	37,857	3.33%		
			4.3920	103,803	98,613	106,026	100,725	2,223	0.93%		
			7.4000	503,548	478,371	559,271	531,307	55,723	16.14%		
				Total Municipal---->	5,144,031	4,886,829	4,808,725	4,568,288	(335,306)		
				Overall C.R.A. Taxes---->	11,763,021	11,173,616	10,460,570	9,933,676	(1,302,451)		

Source: Volusia County Property Appraiser's Office
Morgan B. Gilreath Jr., Property Appraiser